

**Annex B – Savings identified in current projections**

<b>£m</b>	<b>Saving</b>
(0.1)	Family, Friends & Community Support savings
(2.9)	Staffing related savings
(6.3)	Constrain inflation for individually commissioned services
(2.1)	Block contracts & Grants
(1.8)	FFC applied to Direct Payments reclaims
(1.6)	Housing related support savings
(1.2)	Forecast AIS over-projection
0.1	Continuing Health Care savings
(1.5)	Attrition savings for Former S256 clients
(0.3)	Optimisation of Transition Pathways
(0.7)	Learning Disabilities Public Value Review
(1.3)	Strategic Supplier Review
(0.4)	Savings through LACT
(0.1)	Other Savings
<hr/> <b>(20.1)</b> <hr/>	

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